Concepto	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal						
3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						
3.1.1.1.1 Órgano Ejecutivo Municipal	**240,880,992.30**	**6,482,250.11**	**247,363,242.41**	**56,069,616.37**	**56,069,616.37**	**90,755,928.36**
01 **SERVICIOS ADMINISTRATIVOS**	**229,693,291.85**	**6,479,250.11**	**236,172,541.96**	**51,886,038.58**	**51,886,038.58**	**90,115,631.69**
01-01 AYUNTAMIENTO	2,146,699.12	0.00	2,146,699.12	887,220.00	887,220.00	109,559.12
01-02 PRESIDENCIA MUNICIPAL	10,572,370.81	2,937,409.13	13,509,779.94	7,306,435.19	7,306,435.19	3,408,309.76
01-03 SECRETARIA DEL AYUNTAMIENTO	1,355,879.07	0.00	1,355,879.07	481,704.01	481,704.01	110,642.34
01-04 TESORERIA	4,751,905.10	478,016.70	5,229,921.80	2,078,962.05	2,078,962.05	1,447,255.11
01-05 OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
01-06 JUZGADO MUNICIPAL	382,060.08	0.00	382,060.08	159,044.32	159,044.32	39,650.00
01-07 COORDINACION DE AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
01-08 DIF MUNICIPAL	5,717,711.46	0.00	5,717,711.46	2,620,618.00	2,620,618.00	0.00
01-09 DIRECCION DE OBRAS PUBLICAS	10,371,809.65	111,938,501.73	122,310,311.38	37,932,926.43	37,932,926.43	527,680.81
01-10 OTROS	194,394,856.56	-108,874,677.45	85,520,179.11	419,128.58	419,128.58	84,472,534.55
02 **SERVICIOS PUBLICOS**	**11,187,700.45**	**3,000.00**	**11,190,700.45**	**4,183,577.79**	**4,183,577.79**	**640,296.67**
02-01 PROTECCION CIUDADANA	2,511,399.28	0.00	2,511,399.28	970,733.18	970,733.18	85,299.94
02-02 LIMPIA	1,073,250.94	0.00	1,073,250.94	276,441.84	276,441.84	396,035.98
02-03 MERCADO	0.00	0.00	0.00	0.00	0.00	0.00
02-04 RASTRO	0.00	0.00	0.00	0.00	0.00	0.00
02-05 PANTEONES	28,799.32	0.00	28,799.32	10,578.59	10,578.59	0.00
02-06 AGUA POTABLE Y ALCANTARILLADO	100,000.00	3,000.00	103,000.00	102,288.00	102,288.00	712.00
02-07 ALUMBRADO PUBLICO	1,831,470.92	0.00	1,831,470.92	645,624.68	645,624.68	0.00
02-08 CALLES, PARQUES Y JARDINES	341,811.76	0.00	341,811.76	139,902.73	139,902.73	0.00
02-09 ASISTENCIA A LA SALUD	0.00	0.00	0.00	0.00	0.00	0.00
02-10 ASISTENCIA A LA EDUCACION	1,095,495.86	0.00	1,095,495.86	431,758.39	431,758.39	10,618.10
02-11 ABASTOS TIENDAS (CONASUPO)	0.00	0.00	0.00	0.00	0.00	0.00
02-12 ASISTENCIA AGROPECUARIA	4,205,472.37	0.00	4,205,472.37	1,606,250.38	1,606,250.38	147,630.65
02-13 ASISTENCIA A LA GANADERIA	0.00	0.00	0.00	0.00	0.00	0.00
02-14 PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	0.00	0.00	0.00	0.00	0.00	0.00
02-15 CASA DE LA CULTURA	0.00	0.00	0.00	0.00	0.00	0.00

Concepto	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal						
3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						
03 **SECRETARIA MUNICIPAL DE PROTECCION CIVIL**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
03-01 PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00

ELABORÓ

EDUARDO VAZQUEZ MENDEZ
TESORERO

AUTORIZÓ

CARLOS CLEBER GONZALEZ CABELLO
PRESIDENTE