



H. AYUNTAMIENTO DE: SABANILLA, CHIAPAS  
PRESUPUESTO ANUAL DE EGRESOS PARA EL EJERCICIO 2026



Finalidad / Función / Subfunción / Programa / Subprograma / Proyecto	GASTO CORRIENTE						GASTO DE CAPITAL				AMORTIZACIÓN DE LA DEUDA Y DISMINUCIÓN DE PASIVOS		TOTAL
	Servicios Personales	Materiales y Suministros	Servicios Generales	Transferencias, Asignaciones, Subsidios y Otras Ayudas	Participaciones y Aportaciones	Deuda Pública (Intereses, Comisiones, Gastos y ADEPAS)	SUB-TOTAL	Bienes Muebles, Inmuebles e Intangibles	Inversión Pública	Inversiones Financieras y Otras Provisorias	SUB-TOTAL	Deuda Pública (Amortización)	
01	19,493,703.00	4,065,978.59	3,896,708.05	850,000.00	-	-	28,306,389.64	-	-	-	-	-	28,306,389.64
1-1-1-01-01	2,017,360.00	107,856.00	26,483.12	850,000.00	-	-	2,146,699.12	-	-	-	-	-	2,146,699.12
1-3-1-01-02	4,895,314.80	2,192,925.03	2,724,130.98	-	-	-	10,572,370.81	-	-	-	-	-	10,572,370.81
1-3-2-01-03	2,873,053.44	136,743.00	5,146.31	-	-	-	1,355,879.07	-	-	-	-	-	1,355,879.07
1-5-2-01-04	318,010.08	919,037.40	959,814.26	40,000.00	-	-	4,751,905.10	-	-	-	-	-	4,751,905.10
1-2-1-01-06	1,047,644.56	626,367.16	181,333.38	-	-	-	382,060.08	-	-	-	-	-	382,060.08
1-3-4-01-10	4,810,731.08	75,000.00	19,800.00	-	-	-	5,618,431.62	-	-	-	-	-	5,618,431.62
1-3-9-01-09	2,412,599.28	-	-	-	-	-	2,511,399.28	-	-	-	-	-	2,511,399.28
1-7-1-02-01	-	-	-	-	-	-	-	-	-	-	-	-	-
02	6,223,016.44	634,021.98	1,820,262.75	5,717,711.46	-	-	14,394,012.63	-	-	-	-	-	14,394,012.63
2-1-1-02-02	677,214.96	396,035.98	100,000.00	-	-	-	1,073,250.94	-	-	-	-	-	1,073,250.94
2-2-1-02-04	31,470.92	-	1,800,000.00	-	-	-	1,831,470.92	-	-	-	-	-	1,831,470.92
2-2-4-02-07	28,799.32	-	-	-	-	-	28,799.32	-	-	-	-	-	28,799.32
2-2-8-02-05	341,811.76	-	2,610.00	-	-	-	341,811.76	-	-	-	-	-	341,811.76
2-2-6-02-08	1,084,877.76	-	17,852.75	-	-	-	1,095,495.86	-	-	-	-	-	1,095,495.86
2-2-9-02-10	4,057,841.72	-	-	5,717,711.46	-	-	4,205,472.37	-	-	-	-	-	4,205,472.37
4-2-1-01-08	-	-	-	-	-	-	5,717,711.46	-	-	-	-	-	5,717,711.46
03	-	-	-	-	-	-	-	4,753,378.03	-	4,753,378.03	-	-	4,753,378.03
2-1-3-03-12	-	-	-	-	-	-	200,000.00	200,000.00	-	200,000.00	-	-	200,000.00
2-2-1-03-12	-	-	-	-	-	-	1,253,378.03	1,253,378.03	-	1,253,378.03	-	-	1,253,378.03
2-2-3-03-12	-	-	-	-	-	-	200,000.00	200,000.00	-	200,000.00	-	-	200,000.00
2-2-4-03-12	-	-	-	-	-	-	400,000.00	400,000.00	-	400,000.00	-	-	400,000.00
2-2-6-03-12	-	-	-	-	-	-	300,000.00	300,000.00	-	300,000.00	-	-	300,000.00
3-3-1-03-12	-	-	-	-	-	-	1,900,000.00	1,900,000.00	-	1,900,000.00	-	-	1,900,000.00
2-2-1-03-12	-	-	-	-	-	-	150,000.00	150,000.00	-	150,000.00	-	-	150,000.00
2-2-1-03-10	-	-	-	-	-	-	200,000.00	200,000.00	-	200,000.00	-	-	200,000.00
2-3-3-03-12	-	-	-	-	-	-	150,000.00	150,000.00	-	150,000.00	-	-	150,000.00
2-3-3-03-17	-	-	-	-	-	-	-	-	-	-	-	-	-
4-2-1-01	25,715,719.44	4,720,000.57	5,776,970.80	6,567,711.46	193,347,212.00	-	236,127,614.27	4,753,378.03	-	4,753,378.03	-	-	240,880,992.30
4-2-1-01	25,715,719.44	4,720,000.57	5,776,970.80	6,567,711.46	193,347,212.00	-	236,127,614.27	4,753,378.03	-	4,753,378.03	-	-	240,880,992.30
Total por Programa	25,715,719.44	4,720,000.57	5,776,970.80	6,567,711.46	193,347,212.00	-	236,127,614.27	4,753,378.03	-	4,753,378.03	-	-	240,880,992.30
Total por Subfunción	25,715,719.44	4,720,000.57	5,776,970.80	6,567,711.46	193,347,212.00	-	236,127,614.27	4,753,378.03	-	4,753,378.03	-	-	240,880,992.30
Total por Función	25,715,719.44	4,720,000.57	5,776,970.80	6,567,711.46	193,347,212.00	-	236,127,614.27	4,753,378.03	-	4,753,378.03	-	-	240,880,992.30
Total por Finalidad	25,715,719.44	4,720,000.57	5,776,970.80	6,567,711.46	193,347,212.00	-	236,127,614.27	4,753,378.03	-	4,753,378.03	-	-	240,880,992.30
Total General	25,715,719.44	4,720,000.57	5,776,970.80	6,567,711.46	193,347,212.00	-	236,127,614.27	4,753,378.03	-	4,753,378.03	-	-	240,880,992.30



*[Signature]*  
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TESORERO



*[Signature]*  
C. MARIA LOPEZ LOPEZ  
SÍNDICO



*[Signature]*  
ING. CARLOS CLEBER GONZALEZ CABELLO  
PRESIDENTE

TESORERIA MUNICIPAL  
SABANILLA, CHIAPAS.  
2024 - 2027

SINDICATURA MUNICIPAL  
SABANILLA, CHIAPAS  
2024 - 2027

PRESIDENCIA MUNICIPAL  
SABANILLA, CHIAPAS.  
2024 - 2027