Concepto	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal						
3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						
3.1.1.1.1 Órgano Ejecutivo Municipal	**205,461,412.34**	**5,175,646.72**	**210,637,059.06**	**132,425,053.65**	**132,424,353.65**	**29,210,646.92**
01 **SERVICIOS ADMINISTRATIVOS**	**197,195,516.17**	**535,796.37**	**197,731,312.54**	**124,216,756.95**	**124,216,056.95**	**29,210,233.28**
01-01 AYUNTAMIENTO	2,077,542.16	-32,960.00	2,044,582.16	1,189,928.16	1,189,928.16	0.00
01-02 PRESIDENCIA MUNICIPAL	7,010,813.84	7,142,044.95	14,152,858.79	12,832,721.41	12,832,021.41	12,912.11
01-03 SECRETARIA DEL AYUNTAMIENTO	1,076,145.11	-65,321.31	1,010,823.80	649,805.30	649,805.30	0.00
01-04 TESORERIA	3,327,216.07	245,616.26	3,572,832.33	2,655,042.81	2,655,042.81	60,559.62
01-05 OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
01-06 JUZGADO MUNICIPAL	319,716.68	-24,268.80	295,447.88	221,534.54	221,534.54	0.00
01-07 COORDINACION DE AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
01-08 DIF MUNICIPAL	3,885,667.22	2,621,668.44	6,507,335.66	4,471,652.46	4,471,652.46	0.00
01-09 DIRECCION DE OBRAS PUBLICAS	7,661,883.53	132,254,400.34	139,916,283.87	101,522,070.67	101,522,070.67	610.06
01-10 OTROS	171,836,531.56	-141,605,383.51	30,231,148.05	674,001.60	674,001.60	29,136,151.49
02 **SERVICIOS PUBLICOS**	**8,265,896.17**	**4,639,850.35**	**12,905,746.52**	**8,208,296.70**	**8,208,296.70**	**413.64**
02-01 PROTECCION CIUDADANA	2,137,354.96	2,024,792.26	4,162,147.22	1,592,509.03	1,592,509.03	33.64
02-02 LIMPIA	918,764.38	-57,097.38	861,667.00	648,304.00	648,304.00	0.00
02-03 MERCADO	0.00	0.00	0.00	0.00	0.00	0.00
02-04 RASTRO	0.00	0.00	0.00	0.00	0.00	0.00
02-05 PANTEONES	22,385.68	-4,128.00	18,257.68	11,737.08	11,737.08	0.00
02-06 AGUA POTABLE Y ALCANTARILLADO	50,000.00	55,815.99	105,815.99	105,815.99	105,815.99	0.00
02-07 ALUMBRADO PUBLICO	871,470.92	711,597.00	1,583,067.92	1,573,114.02	1,573,114.02	0.00
02-08 CALLES, PARQUES Y JARDINES	163,212.32	-5,616.00	157,596.32	101,311.92	101,311.92	0.00
02-09 ASISTENCIA A LA SALUD	0.00	0.00	0.00	0.00	0.00	0.00
02-10 ASISTENCIA A LA EDUCACION	961,556.58	-71,026.10	890,530.48	572,383.51	572,383.51	0.00
02-11 ABASTOS TIENDAS (CONASUPO)	0.00	0.00	0.00	0.00	0.00	0.00
02-12 ASISTENCIA AGROPECUARIA	3,141,151.33	1,985,512.58	5,126,663.91	3,603,121.15	3,603,121.15	380.00
02-13 ASISTENCIA A LA GANADERIA	0.00	0.00	0.00	0.00	0.00	0.00
02-14 PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	0.00	0.00	0.00	0.00	0.00	0.00
02-15 CASA DE LA CULTURA	0.00	0.00	0.00	0.00	0.00	0.00

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
SABANILLA
De 01/01/2022 Al 30/09/2022

Concepto	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal						
3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						

ELABORÓ

MARCIAL MARTINEZ MENDEZ
TESORERO

AUTORIZÓ

JOSE DARWIN GONZALEZ CABELLO
PRESIDENTE