Concepto	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal						
3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						
3.1.1.1.1 Órgano Ejecutivo Municipal	**205,461,412.34**	**3,763,444.68**	**209,224,857.02**	**69,569,907.35**	**69,569,907.35**	**74,653,640.97**
01 **SERVICIOS ADMINISTRATIVOS**	**197,195,516.17**	**3,976,327.42**	**201,171,843.59**	**65,478,704.81**	**65,478,704.81**	**74,535,330.67**
01-01 AYUNTAMIENTO	2,077,542.16	-29,159.96	2,048,382.20	804,026.16	804,026.16	3,800.04
01-02 PRESIDENCIA MUNICIPAL	7,010,813.84	3,561,560.04	10,572,373.88	8,276,392.54	8,276,392.54	310,088.27
01-03 SECRETARIA DEL AYUNTAMIENTO	1,076,145.11	-58,625.00	1,017,520.11	433,200.20	433,200.20	6,696.31
01-04 TESORERIA	3,327,216.07	-24,021.85	3,303,194.22	1,760,249.76	1,760,249.76	171,376.62
01-05 OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
01-06 JUZGADO MUNICIPAL	319,716.68	-20,218.80	299,497.88	153,669.68	153,669.68	4,050.00
01-07 COORDINACION DE AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
01-08 DIF MUNICIPAL	3,885,667.22	0.00	3,885,667.22	2,266,639.20	2,266,639.20	0.00
01-09 DIRECCION DE OBRAS PUBLICAS	7,661,883.53	97,266,088.42	104,927,971.95	51,339,605.79	51,339,605.79	17,079.86
01-10 OTROS	171,836,531.56	-96,719,295.43	75,117,236.13	444,921.48	444,921.48	74,022,239.57
02 **SERVICIOS PUBLICOS**	**8,265,896.17**	**-212,882.74**	**8,053,013.43**	**4,091,202.54**	**4,091,202.54**	**118,310.30**
02-01 PROTECCION CIUDADANA	2,137,354.96	-58,734.10	2,078,620.86	920,504.20	920,504.20	18,202.00
02-02 LIMPIA	918,764.38	-23,239.64	895,524.74	510,029.39	510,029.39	44,114.55
02-03 MERCADO	0.00	0.00	0.00	0.00	0.00	0.00
02-04 RASTRO	0.00	0.00	0.00	0.00	0.00	0.00
02-05 PANTEONES	22,385.68	-4,128.00	18,257.68	7,824.72	7,824.72	0.00
02-06 AGUA POTABLE Y ALCANTARILLADO	50,000.00	8,986.00	58,986.00	58,986.00	58,986.00	0.00
02-07 ALUMBRADO PUBLICO	871,470.92	13,441.00	884,911.92	868,985.68	868,985.68	0.00
02-08 CALLES, PARQUES Y JARDINES	163,212.32	-5,616.00	157,596.32	67,541.28	67,541.28	0.00
02-09 ASISTENCIA A LA SALUD	0.00	0.00	0.00	0.00	0.00	0.00
02-10 ASISTENCIA A LA EDUCACION	961,556.58	-60,408.00	901,148.58	381,555.55	381,555.55	10,618.10
02-11 ABASTOS TIENDAS (CONASUPO)	0.00	0.00	0.00	0.00	0.00	0.00
02-12 ASISTENCIA AGROPECUARIA	3,141,151.33	-83,184.00	3,057,967.33	1,275,775.72	1,275,775.72	45,375.65
02-13 ASISTENCIA A LA GANADERIA	0.00	0.00	0.00	0.00	0.00	0.00
02-14 PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	0.00	0.00	0.00	0.00	0.00	0.00
02-15 CASA DE LA CULTURA	0.00	0.00	0.00	0.00	0.00	0.00

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
SABANILLA
De 01/01/2022 Al 30/06/2022

Concepto	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal						
3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						

ELABORÓ

MARCIAL MARTINEZ MENDEZ
TESORERO

AUTORIZÓ

JOSE DARWIN GONZALEZ CABELLO
PRESIDENTE